

Greater Hartford Transit District

One Union Place
Hartford, CT 06103
(860)247-5329

Chief Executive Officer: Arthur L. Handman,
Executive Director
ID Number: 1017

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Hartford--Middletown, CT	
Square Miles	241
Population	546,198
Population Ranking out of 405 UZA's	55
Other UZA's Served:	57

Service Area Statistics

Square Miles	513
Population	532,000

Service Consumption

Annual Passenger Miles	2,268,231
Annual Unlinked Trips	423,742
Average Weekday Unlinked Trips	1,528
Average Saturday Unlinked Trips	246
Average Sunday Unlinked Trips	233

Service Supplied

Annual Vehicle Revenue Miles	2,281,141
Annual Vehicle Revenue Hours	163,799
Vehicles Available for Maximum Service	110
Vehicles Operated in Maximum Service	92
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	0	92	\$1,139,815	\$4,835,449	\$5,975,264

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	19,965
Total Fare Revenues Earned	\$19,965

Sources of Operating Funds Expended

Passenger Fares	\$19,965
Local Funds	2,703,332
State Funds	0
Federal Assistance	171,700
Other Funds	0
Total Operating Funds Expended	\$2,894,997

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,894,997
Other Operating Expenses	0
Total Operating Expenses	\$2,894,997

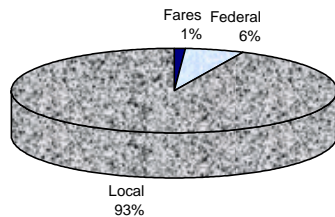
Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$1,070,344
State Funds	3,904,738
Federal Assistance	1,000,182
Total Capital Funds Expended	\$5,975,264

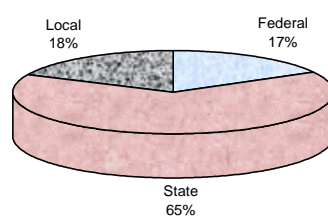
Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	0	92	\$1,139,815	\$4,835,449	\$5,975,264

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Demand Response
Operating Expense	\$2,894,997
Capital Funding	\$5,975,264
Annual Passenger Miles	2,268,231
Annual Vehicle Revenue Miles	2,281,141
Annual Unlinked Trips	423,742
Average Weekday Unlinked Trips	1,528
Annual Vehicle Revenue Hours	163,799
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	110
Average Fleet Age in Years	4.5
Vehicles Operated in Maximum Service	92
Peak to Base Ratio	N/A
Percent Spares	20%
Incidents	0
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.27
Operating Expense per Vehicle Revenue Hour	\$17.67

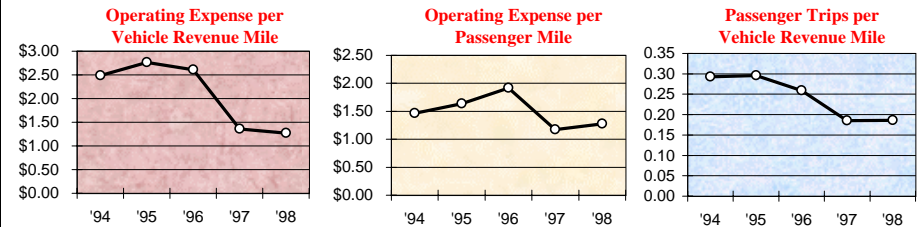
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.28
Operating Expense per Unlinked Passenger Trip	\$6.83

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	2.59

Demand Response



Data Source: 1998 National Transit Database